

REQUEST FOR BOARD ACTION

Action: Other

Meeting Date Requested : 5/12/2021

Presenter: Danvce Steck, Administrative Services Director

Deadline of item : 5/12/2021

Department Sponsor: Finance/Admin Services

Agenda Type: Business Item

Time Requested: 5 minutes presentation, 10 minute Council

(Council may elect to provide more or less time)

Approval Signatures *(required for all transmittals)*

Submitter: Danvce Steck

Dept. Head: Danvce Steck

Reviewed as to Form: Jared C. Tingley

Executive: [Signature]

Council Office: [Signature]

Council Committee: Budget & Audit

1. AGENDA SUBJECT

Acceptance and receipt of the Tentative Budget for the West Jordan Fairway Estates Special Recreation District for Fiscal Year 2021-2022.

2. SUMMARY

Per Utah State Code §10-6-111, a tentative budget is required to be filed with the governing body for each fund for which a budget is required. This action will confirm the receipt of the Tentative Budget by the Board.

On May 26th, the Board will hold a public hearing and adopt the Tentative Budget by resolution as well as set the public hearing date for the final budget.

3. TIME SENSITIVITY / URGENCY

Utah State Code §10-6-111, "On or before the first regularly scheduled meeting of the governing body in the last May of the current period, the budget officer shall, in accordance with Subsection (1)(b), prepare for the ensuing fiscal period, and file with the governing body, a tentative budget for each fund for which a budget is required."

4. BUDGET IMPACT

N/A

5. DEPARTMENT RECOMMENDATION

Staff recommends acceptance of the Tentative Budget.

6. PLANNING COMMISSION RECOMMENDATION *(if applicable)*

N/A

7. MOTION RECOMMENDED

"I move to accept the Tentative Budget for the West Jordan Fairway Estates Special Recreation District for the Fiscal Year 2021-2022."

8. MAYOR RECOMMENDATION

The Mayor, acting as the Executive Director for the District, recommends the Board accept the Tentative Budget for West Jordan Fairway Estates Special Recreation District for the Fiscal Year 2021-2022.

9. PACKET ATTACHMENT(S)

Tentative Budget for the West Jordan Fairway Estates Special Recreation District for the Fiscal Year 2021-2022

10. OTHER INFORMATION

TENTATIVE BUDGET

20
22



Fairway Estates Special Service
Recreation District
Fiscal Year Ending June 30, 2022

FAIRWAY ESTATES

SPECIAL SERVICE RECREATION DISTRICT

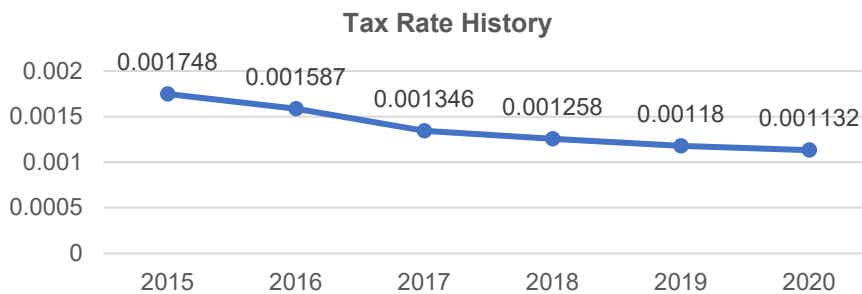
FUND DESCRIPTION & PURPOSE

The Fairway Estates Special Service Recreation District is a separate taxing entity created to provide park strip landscaping services to the area within the district. The service demand is in excess of normal city-provided services.

GOVERNING BOARD

The District is managed by a Governing Board of seven trustees consisting of the members of the West Jordan City Council. Meetings are held at such times and places as needed, with an annual meeting held for the purpose of setting the annual property tax rate, electing trustees and officers.

PROPERTY TAX RATE HISTORY



Tax Year	Tax Rate
2015	0.001748
2016	0.001587
2017	0.001346
2018	0.001258
2019	0.00118
2020	0.001132



FAIRWAY ESTATES

SPECIAL SERVICE RECREATION DISTRICT

BUDGET & FINANCIAL HISTORY

			Prior Year Actual FY 19-20	Adopted Budget FY 20-21	Estimated Actual FY 20-21	Annual Budget FY 21-22	FY22 to FY21 Budget
Revenue							
1	250-311000	Property Taxes	\$ 10,275	\$ 10,131	\$ 10,200	\$ 10,131	
2	250-312000	Delinquent Taxes	-	-	215	-	
3	250-316000	Fee In Lieu-Vehicles	1,073	700	700	700	
4	250-319000	Penalty & Int On Del Tax	8	10	10	10	
5	250-361000	Interest Earnings	1,018	-	500	-	
6			12,374	10,841	11,625	10,841	0%
Expenditures							
7	250-427000	Utilities	(3,118)	(3,000)	(3,000)	(3,000)	
8	250-448000	Dept Supplies	-	-	-	-	
9	250-462100	Miscellaneous Services	(10,131)	(9,500)	(9,500)	(9,500)	
10			(13,250)	(12,500)	(12,500)	(12,500)	0%
11	Contribution (Use) of Fund Balance		\$ (876)	\$ (1,659)	\$ (875)	\$ (1,659)	
12	Beginning Fund Balance		\$ 53,205	\$ 52,330	\$ 52,330	\$ 51,454	
	Contribution (Use) of Fund Balance		(876)	(1,659)	(875)	(1,659)	
13	Ending Fund Balance		\$ 52,330	\$ 50,671	\$ 51,454	\$ 49,795	

JUSTIFICATION

Expenditures			
14	250-427000	Utilities	3,000
15	250-462100	Miscellaneous Services	9,500
16			12,500












2b FY22 FESSRD Tentative Budget Packet


Final Audit Report

2021-05-04

Created:	2021-05-03
By:	Cindy Quick (Cindy.quick@westjordan.utah.gov)
Status:	Signed
Transaction ID:	CBJCHBCAABAACC2thXT9GtBi1aqs9ElgVLNUcabukvAV

"2b FY22 FESSRD Tentative Budget Packet" History

-  Document created by Cindy Quick (Cindy.quick@westjordan.utah.gov)
2021-05-03 - 9:18:33 PM GMT- IP address: 207.225.200.66
-  Document emailed to Danyce Steck (danyce.steck@westjordan.utah.gov) for signature
2021-05-03 - 9:19:10 PM GMT
-  Email viewed by Danyce Steck (danyce.steck@westjordan.utah.gov)
2021-05-03 - 9:28:10 PM GMT- IP address: 207.225.200.66
-  Document e-signed by Danyce Steck (danyce.steck@westjordan.utah.gov)
Signature Date: 2021-05-03 - 9:28:15 PM GMT - Time Source: server- IP address: 207.225.200.66
-  Document emailed to Jared Tingey (jared.tingey@westjordan.utah.gov) for signature
2021-05-03 - 9:28:17 PM GMT
-  Email viewed by Jared Tingey (jared.tingey@westjordan.utah.gov)
2021-05-03 - 11:31:50 PM GMT- IP address: 73.63.126.53
-  Document e-signed by Jared Tingey (jared.tingey@westjordan.utah.gov)
Signature Date: 2021-05-04 - 3:59:53 PM GMT - Time Source: server- IP address: 207.225.200.66
-  Document emailed to Korban Lee (korban.lee@westjordan.utah.gov) for signature
2021-05-04 - 3:59:55 PM GMT
-  Email viewed by Korban Lee (korban.lee@westjordan.utah.gov)
2021-05-04 - 8:06:31 PM GMT- IP address: 207.225.200.66
-  Document e-signed by Korban Lee (korban.lee@westjordan.utah.gov)
Signature Date: 2021-05-04 - 8:06:38 PM GMT - Time Source: server- IP address: 207.225.200.66
-  Document emailed to Alan Anderson (alan.anderson@westjordan.utah.gov) for signature
2021-05-04 - 8:06:39 PM GMT

 Email viewed by Alan Anderson (alan.anderson@westjordan.utah.gov)

2021-05-04 - 8:07:24 PM GMT- IP address: 207.225.200.66

 Document e-signed by Alan Anderson (alan.anderson@westjordan.utah.gov)

Signature Date: 2021-05-04 - 8:07:36 PM GMT - Time Source: server- IP address: 207.225.200.66

 Agreement completed.

2021-05-04 - 8:07:36 PM GMT