



REQUEST FOR COUNCIL ACTION

Presenter: Danyce Steck

Meeting Date Requested: 9/9/2020

Department: Administrative Services

Date Final Action Required: 9/9/2020

Meeting Type: ☐ Work Session ☒ Public Hearing ☒ Business Item ☐ Other Report

Action Requested: ☐ Provide Information ☐ Request Feedback ☒ Decision ☐ Other

Time Requested: Total Time: 7 Minutes

(Presentation Time:5 Council Discussion: 2)

Signatures:

Submitter: Danyce Steck

Dept. Head: Danyce Steck

Reviewed as to Form: Jared C. Tugay

Executive: Korban Lee (Sep 3, 2020 14:29 MDT)

Council Office: Ala Rial

AGENDA SUBJECT

Consider Ordinance No. 20-28 amending the City of West Jordan Annual Budget for Fiscal Year 2020-2021

PURPOSE FOR COUNCIL TIME

Consideration of Ordinance No. 20-28 Amending the City of West Jordan Annual Budget for Fiscal Year 2020-2021

SUMMARY

See attached Memo to Council dated 08/21/2020. This information was discussed during the New Business section of the August 26, 2020 council meeting.

TIME SENSITIVITY / URGENCY

None

BUDGET IMPACT

See attached Memo to Council dated 08/21/2020

STAFF RECOMMENDATION

Staff recommends adoption of Ordinance No. 20-28 amending the City of West Jordan Annual Budget for Fiscal Year 2020-2021.

PLANNING COMMISSION RECOMMENDATION

N/A

MOTION RECOMMENDED

"I move to adopt Ordinance No. 20-28 amending the City of West Jordan Annual Budget for Fiscal Year 2020-2021."

MAYOR RECOMMENDATION

The Mayor recommends the Council adopt Ordinance No. 20-28 amending the City of West Jordan Annual Budget for Fiscal Year 2020-2021

PACKET ATTACHMENT(S)

1. See attached Memo to Council dated 08/21/2020
2. Ordinance No. 20-28 Amending the Budget for FY 2021

OTHER INFORMATION (If Applicable)

THE CITY OF WEST JORDAN, UTAH
A Municipal Corporation

Ordinance No. 20-28

**AN ORDINANCE ADOPTING AN AMENDMENT TO THE
CITY'S ANNUAL BUDGET FOR FISCAL YEAR 2020-2021.**

WHEREAS, on June 24, 2020, the City Council adopted the City's Annual Budget for Fiscal Year 2020-2021; and

WHEREAS, the Mayor has prepared an Amended Annual Budget for Fiscal Year 2020-2021 and has submitted the same to the City Council; and

WHEREAS, the City Council held a public hearing on September 9, 2020 concerning such amended budget.

NOW, THEREFORE, IT IS ORDAINED BY THE CITY COUNCIL OF WEST JORDAN, UTAH:

Section 1. The City Council hereby adopts the City's Amended Annual Budget for Fiscal Year 2020-2021 which began on July 1, 2020 and ends on June 30, 2021 as follows:

	Adopted Budget	Amendment	Amended Budget
General Fund	\$ 56,951,765	\$ (84,672)	\$ 56,867,093
Class Fund	4,706,009	-	4,706,009
Highland Improvement District	170,259	-	170,259
KraftMaid Special Improvement District	-	-	-
Community Development Block Grant Fund	1,394,353	-	1,394,353
Grants Fund	3,400,000	31,500	3,431,500
Roads Capital Fund	12,116,410	-	12,116,410
Parks Capital Fund	3,500,000	-	3,500,000
Building Capital Fund	6,650,000	-	6,650,000
Police Impact Fee Fund	101,263	-	101,263
Fire Impact Fee Fund	146,269	-	146,269
Water Fund	28,200,000	-	28,200,000
Wastewater Fund	16,644,938	-	16,644,938
Solid Waste Fund	6,015,882	-	6,015,882
Storm Water Fund	6,389,093	-	6,389,093
Streetlight Fund	1,489,531	-	1,489,531
Fleet Maintenance & Replacement Fund	6,487,816	150,000	6,637,816
Information Technology Replacement Fund	2,695,610	-	2,695,610
Risk Management Fund	1,984,857	-	1,984,857
	<u>\$ 159,044,055</u>	<u>\$ 96,828</u>	<u>\$ 159,139,383</u>

Section 2. Effective Date. This Ordinance shall take effect immediately upon adoption.

ADOPTED by the City Council of West Jordan, Utah this 9th day of September, 2020.

CITY COUNCIL OF WEST JORDAN CITY

CHRISTOPHER MCCONNEHEY
Council Chair

ATTEST:

CINDY M. QUICK, MMC
Council Office Clerk

VOTING BY THE BOARD	“YES”	“NO”
Chairman McConnehey	_____	_____
Council Member Green	_____	_____
Council Member Jacob	_____	_____
Council Member Lamb	_____	_____
Council Member Pack	_____	_____
Council Member Whitelock	_____	_____
Council Member Worthen	_____	_____

TRANSMITTED TO THE MAYOR ON _____.

Mayor's Action: _____ Approve _____ Veto

By: _____
Dirk Burton, Mayor Date _____

ATTEST: [SEAL]

Tangee Sloan
Interim City Recorder

CERTIFICATE OF PUBLICATION

I, _____, certify that I am _____
of the City of West Jordan, Utah, and that the foregoing ordinance was published in the Legal
Section, of the Salt Lake Tribune, on the _____ day of _____, 20_____, pursuant
to Utah Code Annotated, 10-3-711.

By: _____ [SEAL]
Tangee Sloan
Interim City Recorder



City of West Jordan
Administrative Services Department
8000 South Redwood Road
West Jordan, UT 84088
(801) 569-5009

To: City Council
From: Danyce Steck, Administrative Services Director
Date: August 21, 2020
Re: West Jordan City FY2021 Budget Amendment

FY 2021 BUDGET AMENDMENT

The following budget amendments are recommended to reflect new or revised activities since the development for the FY 2021 budget. This information was presented to the Budget and Audit Committee on 08/19/2020, with the exception of the requests in **red** below.

GENERAL FUND

GL Acct	Acct Description	FY 2021 Original Budget	FY 2021 Amended Budget	Change Requested	Comment
Expenses					
<i>City Council</i>					
1001-411000	Salaries Full-time	110,100	163,231	53,131	Establish Council staff
1001-413110	Retirement/Medicare	45,671	56,349	10,678	Establish Council staff
1001-413120	Health Insurance	74,909	95,226	20,317	Establish Council staff
1001-413130	Workers Comp	2,836	3,473	637	Establish Council staff
1001-413140	Long-Term Disability	1,126	1,379	253	Establish Council staff
1001-413150	Unemployment	236	289	53	Establish Council staff
1001-461000	Contingency	135,000	67,500	(67,500)	Establish Council staff
<i>City Recorder</i>					
1004-411000	Salaries Full-time	141,016	69,780	(71,236)	Establish Council staff
1004-413110	Retirement/Medicare	29,646	15,474	(14,172)	Establish Council staff
1004-413120	Health Insurance	36,135	15,818	(20,317)	Establish Council staff
1004-413130	Workers Comp	1,002	147	(855)	Establish Council staff
1004-413140	Long-Term Disability	672	332	(340)	Establish Council staff
1004-413150	Unemployment	250	179	(71)	Establish Council staff
<i>Development Services</i>					
1601-431500	Planning Commission	9,100	13,650	4,550	7 members, \$75/mtg, 26 mtgs
1601-431700	Board of Adjustments	2,800	3,000	200	5 members, \$50/mtg, 12 mtgs
Reserves					
100-389000	Use of reserves	(2,485,935)	(2,401,263)	84,672	Reduce use of reserves



GRANTS FUND

GL Acct	Acct Description	FY 2021 Original Budget	FY 2021 Amended Budget	Change	Comments
CARES Act					
Revenue					
481-331600	CARES Act - SL County	3,400,000	3,450,000	30,000	Adjust to actual
Expenses					
4810-411003	Overtime	(100,000)	-	100,000	Moved to allocated wages
4810-425000	Equip Supplies & Main	(250,000)	(300,000)	(50,000)	PPE
4810-425250	Tech Equip & Supplies	-	(938,000)	(938,000)	Remote services
4810-431000	Professional & Tech	(250,000)	(262,000)	(12,000)	Consulting services
4810-431810	Contract Svcs	-	(365,000)	(365,000)	Temp restrooms, staffing
4810-461418	Economic Recovery	(1,550,000)	(30,000)	1,520,000	SL County-provided
4810-461419	Community Assistance	-	(10,000)	(10,000)	
4810-473840	Facility Maintenance	(500,000)	(30,000)	470,000	Facility modifications
4810-474100	New Vehicles	-	(110,000)	(110,000)	Vehicles for temp staff
4810-474900	Software	(750,000)	(610,000)	140,000	Software
4810-493100	Allocated Wages	-	(775,000)	(775,000)	Personnel cost related to COVID
Other Grants					
Revenue					
481-366000	Donations	-	1,500	1,500	Walmart Bike Helmet Grant
Expenses					
4810-474011	Fire Supplies – Grant	-	(1,500)	(1,500)	Walmart Bike Helmet Grant

WATER FUND

GL Acct	Acct Description	FY 2021 Original Budget	FY 2021 Amended Budget	Change	Comments
Expenses					
5101-473000	Construction projects	(\$3,950,000)	(\$4,050,000)	(\$100,000)	Repair U-111 Reservoir
Reserves					
5101-489000	Contribution to reserves	(149,765)	(49,765)	100,000	Decrease contribution to reserves



City of West Jordan
Administrative Services Department
8000 South Redwood Road
West Jordan, UT 84088
(801) 569-5009

FLEET FUND

GL Acct	Acct Description	FY 2021 Original Budget	FY 2021 Amended Budget	Change	Comments
Capital					
6101-425510	Vehicle Lease	(\$1,855,000)	(\$ 1,975,000)	(\$120,000)	To actual lease cost
6101-474200	Replacement Vehicles	(2,175,000)	(2,205,000)	(30,000)	Vehicle replacement
Reserves					
6101-389000	Use of reserves	1,047,924	1,197,924	150,000	Increase use of reserves

C: Mayor Dirk Burton
Korban Lee, Chief Administrative Officer
Alan Anderson, Acting Council Office Director

6a - Public Hearing - Budget Amendment

Final Audit Report

2020-09-03

Created:	2020-09-03
By:	Cindy Quick (Cindy.quick@westjordan.utah.gov)
Status:	Signed
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"6a - Public Hearing - Budget Amendment" History

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